

**WIRRAL SCHOOLS FORUM – 5<sup>th</sup> July 2017**  
**WORK PLAN**

<b>Meeting Date</b>	<b>27<sup>th</sup> September 2017</b>	<b>17<sup>th</sup> January 2018</b>	<b>25<sup>th</sup> April 2018</b>	<b>Wed 4<sup>th</sup> July 2018</b>
	Elect chair & vice chair			
Budget	Budget monitoring Update on School budgets/balances	Schools Budget 2018-19 Changes to Schools, High Needs and Early Years funding formula Budget monitoring De-delegation of budgets Update on School budgets/balances	Schools Budget update 2018-19 Schools Budget provisional outturn Update on School budgets/balances	Schools Budget Outturn 2017-18 School Balances and Reserves School Budget Monitoring
Consultation	Early Years Inclusion and Funding	National Funding Formula for Schools & High Needs		
DfE Regs & guidelines		School Finance Regulations Schools Forum Structure (identifies voting rights)		
Working Groups	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years
Other	Forum Membership Combined budgets PFI budgets Other central budgets High needs funding & places Primary place planning De-delegated services <ul style="list-style-type: none"> <li>• Contingency</li> <li>• Special Staff Costs</li> <li>• Library Service</li> <li>• Insurance</li> <li>• Behaviour Support</li> </ul>	School Contracts MEAs Update Academy update	School Admissions Early Years Traded services Free School Meals eligibility update	Arrangements for Alternative Provision Energy update Arrangements for High Needs /SEND